

## United Nations Development Programme



**United Nations Development Programme**  
**Country: Republic of Serbia**  
**2022 Annual Work Plan**

<b>Project Title:</b>	<b>EU for Green Agenda in Serbia: Get Started, Take Action, Scale-up</b>
<b>UNDAF Outcome(s):</b>	<b>Serbia adopts and implements climate change and environmentally friendly strategies that increase community resilience, decrease carbon footprint and boost the benefits of national investments</b>
<b>Expected Output(s):</b> <i>(Those that will result from the project and extracted from the CPD)</i>	<b>Climate change mitigation and adaptation measures designed and implemented, and climate ambition raised</b>
<b>Responsible Parties:</b>	<b>UNDP</b>

Atlas Award ID: 00136377	Total resources required: 1,549,162.14 USD
Project ID: 00127312	Total allocated resources: 1,549,162.14 USD
Start date: January 2022	
End date: December 2023	• EU: 1,549,162.14 USD
Management Arrangements: DIM	Unfunded budget:
	In-kind Contributions:

### Brief Description

The objective of the project is to contribute to the efficient, inclusive, and sustainable implementation of the “Green Agenda for the Western Balkans” in Serbia by improving policy and base conditions for the more efficient implementation of the Green Agenda in Serbia, supporting pilot projects within the five priority areas of the Green Agenda in Serbia and promoting opportunities for future scale-up financing. The project will contribute to the green transformation of the economy and society in Serbia and build on the Government of Serbia’s priority issues of the energy transition process, environmental protection, and climate change. In 2022, the project will focus on improving the strategic and legislative framework, co-financing the implementation of innovative pilot projects, and mobilizing additional financing for scale-up investments. The project will work on the development of the three pillar-specific Roadmaps and initiate activities for the preparation of the Green Agenda Strategy for Serbia. Establishment and coordination of the Decision-Making Process will be done by Project Steering Committee that will be established, followed by the Green Agenda Working Group (WG) Advisory Committee and Pillars specific Technical Advisory Bodies. Further actions will be conducted through each of the five priority areas (Pillars) of the Green Agenda in Serbia. In Pillar 1, Challenge Call for Decarbonization of the economy and Challenge Call for industries will be launched, while capacity building activities will be conducted for representatives of the Ministry of Environmental Protection and Serbian Environmental protection Agency. In Pillar 2, the launching of a Challenge Call for a circular economy, resource efficiency, and industrial symbiosis is planned, along with a capacity building workshop to support the implementation of the circular economy and to help cities and municipalities with wastewater treatment. In Pillar 3, the focus will be on Challenge Call on air quality improvement, capacity-building activities for representatives of LSGs on air quality planning, and selection of LSGs for development or improvement of Air Quality Action Plans. In Pillar 4, the Challenge Call on Afforestation will be launched, while other activities include the identification of abandoned agricultural land suitable for afforestation, development of Forest Landscape Restoration plan, and development of Feasibility study for the afforestation. In Pillar 5, the launching of the Challenge call for Sustainable food systems will be followed by capacity-building activities for rural farmers, policy recommendations for improving the legislative framework for sustainable food systems in Serbia and improving the public communication on the Green Agenda.

Agreed by UNDP: Francine Pickup, Resident Representative

DocuSigned by:

*Francine Pickup*

58FE35D8457B4BB...

## ANNUAL WORK PLAN 2022

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	USD <sup>1</sup>
<p><b>Green Agenda for Serbia: Get Started, Take Action, Scale-up</b></p> <p><b>Baseline:</b></p> <p>1. "Limited progress" reported for Chapters 15 and 27 for 2020, lack of coordination of actions</p> <p>2. Incomplete pillar-specific strategic framework for implementation of the Green Agenda</p> <p>3. Inappropriate overarching framework for implementation of the Green Agenda</p> <p>4. No data on dedicated capacity building events for IPPC/IED operators</p> <p>5. Weak capacities for low-carbon development on the local level</p> <p>6. No data on implementation of circular economy elements in local waste management plans</p> <p>7. Low capacities for developing forest landscape restoration plans</p> <p>8. Insufficient number of innovative solutions and/or business models contributing to GHG emissions reduction.</p> <p>9. No data on effective governmental procedures to support innovative solutions</p> <p>10. Insufficient number of prepared bankable projects in clean technologies for industries</p> <p>11. Insufficient number of identified and elaborated projects for increasing waste collection and recycling rates</p>	<p><b>A.0.1 Establishment and coordination of Decision-Making Process (Project Management)</b> <b>Actions:</b></p> <p>1. Established Project Steering Committee (PSC) and Green Agenda Working Group (WG)</p> <p>2. <i>Established Advisory Committee, Pillars specific Technical Advisory Body(s) to support Green Agenda implementation institutional structure</i></p> <p>3. Institutional structure for the implementation of Green Agenda identified and established, as appropriate</p>	x	x	x	x	UNDP	EUD	64300 Staff Mgmt costs 71400 Contr. Services Individual 71600 Travel 72400 Comm& Audio Visual Equip 72500 Supplies 73100 Rent 74100 Prof.services 74200 Audio Visual&Print 75700 Training, workshop, Conferences	57,027.03 172,027.03 11,824.32 4,054.05 2,027.03 1,486.49 1,891.89 57,816.44 24,211.71
	<p><b>A.1.1. Development of the pillar specific Roadmaps and Green Agenda Strategy for Serbia</b> <b>Actions:</b></p> <p>1. <i>Development of the three pillar specific Roadmaps, and Green Agenda Strategy for Serbia drafted</i></p> <p>2. Development of the National Environmental Strategy: Green Agenda for Serbia, and at least 1 regulatory act improved</p>	x	x	x	x	UNDP	EUD	71200 International Consultant 71300 Local consultants	50,675.67 104,391.89
	<p><b>A.1.2. Policy implementation support and capacity building for pilot projects and scale-up</b> <b>Actions:</b></p> <p>1. <i>Up to 10 EU ETS operators and public and private entities from non-ETS sectors assisted in identification of best technologies for lowering their carbon intensity, GHG monitoring plans and GHG emission reports preparation and in application for the GHG permit; and up to 5 IPPC/IED operators supported and trained to prepare IPPC permit applications (focusing on GHG emissions).</i></p> <p>2. <i>Two Low-carbon development strategies for local self-governments developed</i></p> <p>3. <i>Regulatory act amended/developed to accommodate requirements of the EU Circular Economy package, and three local waste management plans improved with circular economy requirements</i></p> <p>4. <i>At least one city/municipality with wastewater treatment facilities supported in identification of interlink between sludge and bio-waste management</i></p> <p>5. <i>Regulatory act on air quality improved, and up to 5 Local Air Quality Plans and/or short-term action plans developed or improved</i></p> <p>6. <i>Tailor-made training module on participatory air quality planning and short-term plan development prepared and representatives of LSGs trained</i></p> <p>7. <i>Two Pilot Forest Landscape Restoration plans developed for priority areas for forest landscape restoration</i></p> <p>8. <i>Capacity building for rural farmers as part of integration of rural farmers for implementation of protected areas management plans</i></p>	x	x	x	x	UNDP	EUD	71200 International Consultant 71300 Local consultants 72100-Contractual services – comp 74200 Audiovisual & print 75700 Training, Workshops, Conferences	31,813.06 142,229.73 46,272.52 1,126.13 37,604.73

<p>12. Low capacities for development of feasibility studies</p> <p>13. No data on dedicated awareness raising and capacity building events</p> <p>14. No data on dedicated consultation event with IFIs</p>	<p><b>A 2.1. Preparation of mechanisms for implementation of pilot projects</b>  <b>Actions:</b>  <i>1. Co-financing mechanism for implementation of pilot projects and Expert support mechanism ("acceleration support") for implementation of pilot projects developed and agreed</i></p>	x	x	x	x	UNDP	EUD	<p>71200 International Consultants</p> <p>71300 Local consultants</p>	<p>13,513.51</p> <p>6,756.76</p>
<p><b>Indicators:</b></p> <p>1. Established Project Steering Committee, Green Agenda Working Group and Technical Advisory Body(s)</p>	<p><b>A 2.2. Selection of pilot projects</b>  <b>Actions:</b>  <i>1. Mechanism for selection of pilot projects developed – the Innovation Challenge Calls, as well as competition for CSOs, prepared and launched</i></p>	x	x	x	x	UNDP	EUD	<p>71200 International Consultants</p> <p>71300 Local consultants</p>	<p>20,270.27</p> <p>16,891.90</p>
<p>2. Number of Green Agenda pillar specific Roadmaps developed</p> <p>3. National Environmental Strategy: Green Agenda for Serbia drafted, and at least 1 regulatory act improved on air quality</p> <p>4. Number of IPPC/IED operators supported and trained to prepare IPPC permit applications</p> <p>5. Number of low-carbon development strategies for local self-governments developed</p> <p>6. Number of local waste management plans improved with circular economy requirements</p> <p>7. Number of pilot forest landscape restoration plans developed</p> <p>8. Number of representatives of LSGs trained on development of air quality plans</p> <p>9. Number of Innovation Challenge Calls</p> <p>10. Number of prepared bankable projects in clean technologies for industries</p> <p>11. Number of identified and elaborated projects for increasing waste collection and recycling rates</p> <p>12. Number of feasibility studies</p>	<p><b>A 2.3 Implementation of pilot projects</b>  <b>Actions:</b>  <i>1. Up to 20 Innovative solutions for lowering carbon intensity identified and further elaborated from operators falling under the EU ETS and entities from non-ETS sectors; and at least one Innovative solution of selected ETS operators and entities from non-ETS sectors implemented</i>  <i>2. Up to 7 Bankable investment projects in clean technologies for industries prepared</i>  <i>3. Up to 20 Projects of public and private companies for increasing waste collection and recycling rates, identified and further elaborated</i>  <i>4. Up to 5 Innovative measures from the Challenge call for reduced air pollution at municipal level further elaborated, and at least one Feasible priority and "no-regret" measure from the local Air Quality Plans/Short-term Action Plans implemented</i>  <i>5. One Feasibility study developed for afforestation of concrete areas</i>  <i>6. One CSO-led measure for small-scale improvements in protected areas management implemented</i>  <i>7. One Measure for the organic and environmentally friendly food production implemented</i>  <i>8. Public dialogue strengthened and public policy dialogues at local level organized, promotion workshops organized improving public communication on green agenda among women and youth groups, and capacities increased on principles of leaving no one behind in the context of Green Agenda</i></p>	x	x	x	x	UNDP	EUD	<p>71200 International Consultant</p> <p>71300 Local consultants</p> <p>72100-Contractual services – comp</p> <p>75700 Training, Workshops, Conferences</p> <p>72645 Grants</p>	<p>13,513.51</p> <p>125,000.00</p> <p>22,522.52</p> <p>19,650.90</p> <p>402,027.02</p>

developed  13. Number of workshops organized  14. Number of annual consultation event with IFIs organized  <b>Targets:</b>  1. yes 2. 3 3. yes 4. 5 5. 2 6. 3 7. 2 8. 25 9. 8 10. 7 11. 20 12. 1 13. at least 4 14. 1									
	<b>A 3.1 Promotion, awareness raising and policy dialogue</b> <b>Actions:</b> <i>1. At least 2 public policy dialogues at local level organized to strengthen public dialogue</i> <i>2. At least 1 workshop organized to improve public communication on green agenda among women and youth groups</i> <i>3. At least 1 workshop targeting leaving no one behind perspective of the Green agenda, organized;</i>	x	x	x	x	UNDP	EUD	74200 Audiovisual & print 75700 Training, Workshops, Conferences	2,252.25 14,060.81
	<b>A 3.2 Support provided in development of conditions and technical assistance for future scale-up projects</b> <b>Actions:</b> <i>1. To develop the methodology for identification of scalable projects and solutions</i> <i>2. One annual consultation event with IFIs organized;</i>	x	x	x	x	UNDP	EUD	71200 International Consultant 71300 Local consultants 74200 Audiovisual & print 75700 Training, Workshops, Conferences	6,756.76 33,783.78 1,126.13 3,209.45
	<b>Subtotal Direct Project Costs</b>								<b>1,447,815.29</b>
	<b>General Management Services</b>								<b>101,346.85</b>
	<b>TOTAL PROJECT COST</b>								<b>1,549,162.14</b>

<sup>i</sup> As per UNORE for December 2021